

Financial Report: 2017 YTD summary AVFCW

<i>Category</i>	<i>01/01/2017-12/31/2017</i>
INCOME	\$24,812.16
2017 Workshops	\$8,184.39
- Dinner	\$50.00
- Extra Night	\$245.00
- Rotary Donation	\$1,470.00
- Tuition	\$6,419.39
Donations or Refunds	\$5,613.75
- 2017 Annual Letter	\$1,195.25
- 2016 Annual Letter	\$2,706.70
- Other Donations & Refunds	\$1,711.80
Southeast Asia Support Organization	\$11,014.02
EXPENSE	-\$20,395.36
2017 Annual Letter Cost	-\$69.44
2017 Workshop	-\$12,412.22
- Trainers Fee	-\$5,778.40
- Conference Center	-\$4,897.00
- Tuition Refunds	-\$1,024.43
- Class Materials	-\$498.17
- Class Food	-\$214.22
Board & Volunteer Activities	-\$9.69
Nepal Water Filters	-\$1,011.00
Newsletter Printing Mailing	-\$351.29
Office Expense & fees	-\$326.72
S.E. Asia Support Organization	-\$6,215.00
Total	\$4,416.80