

Financial Report: 2018 YTD Summary AVFCW

<i>Category</i>	01/01/2018-12/31/2018
INCOME	\$38,863.29
2018 Biosand Workshop	\$5,504.15
Room Cost	\$679.15
Rotary	\$750.00
Tuition	\$4,075.00
Donations or Refunds	\$4,380.14
2017 Annual Letter	\$990.00
2018 Annual Letter	\$435.00
Other Donations & Refunds	\$2,955.14
Southeast Asia Support Organization	\$28,979.00
EXPENSE	-\$46,860.73
2017 Annual Letter Cost	-\$225.40
2018 Biosand Workshop	-\$11,214.19
Classroom Supplies	-\$473.26
Construction Material	-\$671.23
Facilities Cost	-\$5,153.00
Trainer Fee	-\$4,916.70
2019 Latrine Workshop	-\$500.00
Facility Cost Down Payment	-\$500.00
Board and Volunteer Activities	-\$452.53
Newsletter Printing Mailing	-\$438.84
Office Expense & fees	-\$251.75
S.E. Asia Support Organization	-\$33,778.02
Total	-\$7,997.44